

Proceedings of SLSC Meeting

From

The Director of Agriculture & Farmers Welfare-cum-Member Secretary (SLSC),
Haryana, Panchkula.

To

1. The Additional Chief Secretary to Government, Haryana,
Cooperation Department, Chandigarh.
2. The Additional Chief Secretary to Government, Haryana,
Animal Husbandry & Dairying Department, Chandigarh.
3. The Additional Chief Secretary to Government, Haryana
Food and Supplies Department.
4. The Additional Chief Secretary to Government, Haryana
Fisheries Department, Chandigarh.
5. The Additional Chief Secretary to Government, Haryana,
Environment Department, Chandigarh.
6. The Additional Chief Secretary to Government, Haryana,
Forest Department, Chandigarh.
7. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Agriculture & Coop.), Krishi Bhawan, New Delhi
8. The Joint Secretary, Govt. of India, Ministry of Agriculture,
(Department of Animal Husbandry, Dairying & Fisheries,) Krishi Bhawan, New Delhi
9. The Vice Chancellor,
CCS Haryana Agricultural University, Hisar.
10. The Vice Chancellor,
Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
11. The Advisor (Agriculture),
Planning Commission, Govt. of India, Yojna Bhawan, New Delhi
12. The Principal Secretary to Government, Haryana,
Finance Department, Chandigarh.
13. The Principal Secretary to Government, Haryana,
Planning Department Chandigarh.
14. The Principal Secretary to Government, Haryana,
Rural Department, Chandigarh.
15. The Principal Secretary to Government, Haryana,
Irrigation Department, Chandigarh.
16. The Director General, Animal Husbandry & Dairying, Haryana, Panchkula.
17. The Director General, Horticulture, Haryana, Panchkula.
18. The Director of Fisheries, Haryana, Panchkula.

Memo. No. 814-831

/ADO-(RKVY

Dated: 5/6/2018

Subject -

Proceedings of the Meeting of the State Level Sanctioning Committee (SLSC) of Rashtriya Krishi Vikas Yojana (RKVY-RAFTAAR) held on 31-05-2018 at 11:00 A.M. under the Chairmanship of Shri Depinder Singh Dhesi, IAS, Chief Secretary to Government, Haryana.

A meeting of State Level Sanctioning Committee (SLSC) under Rashtriya Krishi Vikas Yojana (RKVY-RAFTAAR) was held on 31.05.2018 under the Chairmanship of Shri Depinder Singh Dhesi, IAS, Chief Secretary to Govt. of Haryana. The proceedings of the said meeting are enclosed herewith.

Encls: As above


Director of Agriculture & FW -cum-
Member Secretary, SLSC, Haryana, Panchkula

Endst. No. 632-641

ADO-(RKVY)

Dated 5/6/2018

A copy is forwarded to the following for information and necessary action :-

1. The Managing Director, Small Farmers Agribusiness Consortium (SFAC), New Delhi.
2. The Chief Administrator, Haryana State Agriculture Marketing Board, Panchkula
3. The Managing Director, HSDC, Panchkula
4. The Managing Director, Haryana Dairy Dev. Coop. Fed. Limited, Panchkula
5. The Managing Director, HLRDC, Panchkula.
6. The Director Research, CCS HAU, Hisar.
7. The Director Research, Lala Lajpat Rai University of Veterinary and Animal Sciences, Hisar.
8. The Director, Central Soil Salinity Research Institute (ICAR), Karnal.
9. The Director, Sugarcane Breeding Institute, Karnal.
10. The Head, Habitat Genome Improvement Primary Producer Company, Office 140, Main Chowk, Vill. Ramayan, Teh. Hansi, Hisar.

They are also requested to attend the meeting.


Director of Agriculture & FW -cum-
Member Secretary, SLSC, Haryana, Panchkula

Endst. No. 642-643

ADO-(RKVY)

Dated 5/6/2018

A copy is forwarded to the following for information and necessary action :-

1. The Joint Director (RKVY), Govt. of India, Ministry of Agriculture & Farmers Welfare, Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi
2. The Under Secretary (RKVY), Govt. of India, Ministry of Agriculture & Farmers Welfare, Deptt. of Agri. & Coop., Krishi Bhawan, New Delhi


Director of Agriculture & FW -cum-
Member Secretary, SLSC, Haryana, Panchkula

CC:

1. PS/CS, Haryana – for kind information of the Worthy Chief Secretary to Govt., Haryana.
2. PS/Principal Secretary, Agriculture & Farmers Welfare Department, Haryana – for kind information.

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MINUTES OF THE MEETING OF STATE LEVEL SANCTIONING COMMITTEE (SLSC) HELD ON 31.05.2018 UNDER THE CHAIRMANSHIP OF WORTHY CHIEF SECRETARY SH. D.S. DHESI, IAS FOR THE APPROVAL OF ANNUAL ACTION PLAN (2018-19) OF RKVY-RAFTAAR (RASHTRIYA KRISHI VIKAS YOJANA - REMUNERATIVE APPROACH FOR AGRICULTURE AND ALLIED SECTOR REJUVENATION).

A meeting was held on today i.e. 31.05.2018 on the subject cited above. The list of officers who attended the meeting is annexed at **Annexure A**.

At the outset, Smt. Navraj Sandhu, IAS, Additional Chief Secretary to Govt. of Haryana, Agriculture and Farmers Welfare Department welcomed the Chairman, representative of GoI Sh. Tarsem Chand, Joint Secretary and other members of the State Level Sanctioning Committee and apprised them about the background and salient features of the Centrally Sponsored Scheme (60 : 40, Centre : State) RKVY-RAFTAAR (Rashtriya Krishi Vikas Yojana - Remunerative Approach for Agriculture and Allied Sector Rejuvenation).

She said that RKVY was initiated in 2007 as an umbrella scheme for ensuring holistic development of agriculture and allied sectors by allowing states to choose their own agriculture and allied sector development activities as per the district/state agriculture plan. RKVY is an additional Central assistance to the State Plan in agriculture and is a project specific scheme.

She further said that RKVY has been revamped as RKVY-RAFTAAR - Remunerative Approach for Agriculture and Allied Sector Rejuvenation to enhance efficiency, efficacy and inclusiveness of the programme for the remaining period of the 14th Finance Commission. RKVY-RAFTAAR aims at making farming a remunerative economic activity through strengthening the farmers' effort, risk mitigation and promoting agri-business entrepreneurship. She pointed out that the plan outlay for RKVY 2017-18 was Rs. 410.00 Crore. The RKVY -2017-18 Annual Action Plan was approved by SLSC on 29.05.2017 with an outlay of Rs. 285.56 Crore besides the Scheduled Caste Sub Plan of Rs. 28.95 Crore. The Government of India allocated Rs. 167.14 Crore under RKVY-General in 2017-18 and Rs. 12.58 Crore under RKVY-Sub Scheme i.e. Crop Diversification Program (CDP). The SLSC Review Meeting was held on 12.10.2017.

She further said that for 2018-19, Rs. 410.00 Crore has been provisioned as plan outlay for RKVY-RAFTAAR. Under the said scheme funds will be provided to the State as a grant by the Central Government in the following streams:

Sr. No.	Component / Stream	Fund allocation %age	Sub-components	Mini-components
1.	Regular RKVY-RAFTAAR	70% of Annual Outlay	(i) Infrastructure & Assets- 50% (of 70%) .	a. Pre Harvest Infrastructure -20%, b. Post Harvest Infrastructure -30%
			(ii) Value addition linked production projects 30% (of 70%) of regular RKVY outlay	Agribusiness models that provide assured / additional income to farmers including PPP for integrated agriculture development
			(iii) Flexi fund-20% (of 70%) of regular RKVY-RAFTAAR outlay	State specific projects for innovative activities in agriculture and allied sector as per local needs.
2.	RKVY-RAFTAAR Special Sub-Scheme	20% of Annual Outlay		As per national priorities.
3.	Innovation and Agri-entrepreneur development	10% of annual outlay		Central Fund. It will support innovation and Agri-entrepreneurs through skill development, incubation centres, KVKs, awards etc. and includes 2% administrative cost of the centre.

The fund allocation made by GoI under RKVY-RAFTAAR 2018-19 (60:40 :: Centre:State) is as under:

Stream	Amount allocated (Centre Share)	Amount allocated (State Share)	Total Allocation (Centre : State)
RKVY- Regular	4942.00	3295.00	8237.00
RKVY – CDP	301.73	201.15	502.88
Scheduled Caste Sub-Plan (SCSP)	1177.00	785.00	1962.00
Total	6420.73	4281.15	10701.88

Sh. D.K. Behera, IAS, Director, Agriculture and Farmers Welfare – cum- Member Secretary, SLSC mentioned that the Department of Agriculture and Farmers Welfare, being the Nodal Department for RKVY invited project proposals from all stakeholder Departments and the projects were scrutinised

and further finalised by the State Level Project Screening Committee (SLPSC) in the meeting held on dated 14.05.2018. Again after receiving the agenda of the Annual Action Plan RKVY - 2018-19, the Ministry of Agriculture and Cooperation, GoI held a pre-SLSC Meeting on 29.05.2018 to scrutinize the project proposals as per RKVY-RAFTAAR Guidelines which was attended by the representatives of the all the stakeholder Departments of the State Government. Thereafter, he gave a Power Point Presentation on the Agenda Items related to the Annual Action Plan 2018-19 of RKVY-RAFTAAR.

After due discussion the following decisions on agenda item-wise were taken:

AGENDA ITEM 1.

Confirmation of Proceedings of the Meeting of State level Sanctioning Committee (SLSC) held on 29.05.2017 and 12.10.2017.

Decision of the SLSC:

The Proceedings of the last meeting of State level Sanctioning Committee (SLSC) held on 29.05.2017 and 12.10.2017 were confirmed by SLSC.

AGENDA ITEM 2.

REVIEW OF FUNDS UTILIZATION (2015-16, 2016-17, 2017-18)

The Director, A&FW presented the following figures on fund utilization in the last three years and requested SLSC to approve the proposal that the unspent amount of 2015-16, 2016-17 may be allowed to be utilized for the projects sanctioned during these years as committed liability as under:

Agenda No.2.1: RKVY - 2015-16 (Utilization of Revalidated Amount) Revalidated Amount 2015-16 - Rs. 526.73 lakh

Committed Liability for the year 2015-16				(Rs. in Lakhs)		Rs. in Lakh
Sr. No.	Projects	Amount Approved	Amount Prioritized	Amount Released	Expenditure	Balance
	Agriculture Department					
1	Project proposal for providing subsidy on distribution of certified seeds of Paddy, Bajra, Wheat and Barley during the year 2015-16 under RKVY.	21.75	21.75	21.75	20.89	0.86

	CCS HAU, Hisar					
2	Detection, diagnosis and documentation of plant diseases and microorganisms	247.00	247.00	247.00	0.00	247.00
	Animal Husbandry & Dairying Department					
3	Establishment of Indo-Israeli Centre of Excellence at Hisar.	257.98	257.98	0	0	0.00
	Grand Total	526.73	526.73	268.75	20.89	247.86

AGENDA NO.2.2: RKVY - 2016-17 (REVALIDATED AMOUNT)

Revalidated Amount 2016-17 - Rs. 9155.39 lakh

Committed Liability for the year 2016-17						Rs. in Lakh
Production Growth						
Agriculture Department						
Sr. No.	Project Name	Amount approved	Amount prioritized	Total Release	Expenditure	Balance
1	Green Fodder Development Programme	200.00	200.00	200.00	200.00	0.00
2	Promotion of Sugarcane cultivation in Haryana	106.54	106.54	106.54	100.82	5.71
3	Project proposal for providing subsidy on distribution of certified seeds of Paddy, Bajra, Wheat and Barley during the year 2016-17 under RKVY.	408.58	408.58	408.58	253.53	155.05
	Total	715.12	715.12	715.12	554.36	160.76
Horticulture Department						
Sr. No.	Project Name	Amount approved	Amount prioritized	Total Release	Expenditure	Balance
4	Promotion of Bio Pesticides/ Pheromone Traps in Horticulture	37.91	37.91	37.91	37.76	0.15

	Crops to Reduce the Pesticide Residual Effect					
5	Promotion of Mushroom Cultivation	52.07	52.07	52.07	51.95	0.12
6	Stacking of Hybrid Vegetable Cultivation	58.43	58.43	58.43	58.37	0.06
	Total	148.41	148.41	148.41	148.08	0.33
Animal Husbandry & Dairying Department						
7	Reproductive health management to optimize fertility	100.00	100.00	100.00	100.00	0.00
8	Out sourcing of A.I. services to J.K. Trust for establishment of 1145 ILDCS.	192.00	192.00	192.00	192	0.00
	Total	292.00	292.00	292.00	292.00	0.00
Fisheries						
Sr. No.	Project Name	Amount approved	Amount prioritized	Total Release	Expenditure	Balance
9	Promotion for the culture of White Shrimp (Prawn) in Saline Water.	57.7300	57.7300	57.7300	57.73	0.000
	Total	57.73	57.73	57.73	57.73	0.00
	Total (Production Growth)	1213.26	1213.26	1213.26	1052.17	161.09
Infrastructure & Assets						
Agriculture Department						
10	Project for On-Farm Water Management under RKVY for the year 2016-17	3539.24	3539.24	3539.24	3539.24	0.00

11	Proposal for Reclamation of Saline & Water Logged Soils in Haryana by laying Sub-Surface Drainage System under RKVY(Stream-I) for the year 2016-17.	170.79	170.79	170.79	170.79	0.00
12	Reclamation of alkali soils by applying Gypsum ingredient under RKVY (Stream-I) during the year 2016-17.	102.86	102.86	102.86	102.86	0.00
13	Promotion of Resource Conserving Technologies	1199.49	1199.49	181.62	181.62	0.00
	Total	5012.39	5012.39	3994.52	3994.52	0.00
Horticulture						
Sr. No.	Project Name	Amount approved	Amount prioritized	Total Release	Expenditure	Balance
14	Promotion of Protected Cultivation in the Haryana State under RKVY during 2016-17.	270.69	270.69	270.69	270.28	0.41
15	Post- Harvest Management – Packing & Packaging	84.36	84.36	84.36	84.28	0.08
	Total	355.05	355.05	355.05	354.56	0.49

Animal Husbandry & Dairying Department						
16	Establishment of Indo-Israeli Centre of Excellence at Hisar.	461.55	461.55	461.55	0	461.55
	Total	461.55	461.55	461.55	0.00	461.55
Haryana Dairy Development & Coop. Federation Ltd.						
17	Financial Assistance for Strengthening of Milk Processing Infrastructure under RKVY for the year 2016-17	23.00	23.00	23.00	23.00	0.00
	Total	23.00	23.00	23.00	23.00	0.00
	Total (Infra.)	5851.99	5851.99	4834.12	4372.08	462.04
	Admin. Expense	3.00	3.00	3.00	3.00	0.00
	Grand Total Normal RKVY (Prod. Growth & Infra. + Admn. Exp.)	7068.25	7068.25	6050.38	5427.25	623.13
Special Sub-Scheme						
18	Crop Diversification Programme in Original Green Revolution States (CDP) RKVY for the year 2016-17.	2087.13	2087.13	2087.13	1829.80	257.33
	Total	2087.13	2087.13	2087.13	1829.80	257.33
	Total (Prod. Growth + Infra. + Special Sub-Scheme)	9155.39	9155.39	8137.52	7257.05	880.47
Note : An unspent amount of Rs. 1017.87 lakh of 2016-17 has been used in project of 2017-18 (On-farm Water Management with the permission of DA&FW. Therefore the Total Release is 9155.39 lakh (8137.52+1017.87))						

Decision of SLSC: The SLSC approved the proposal for utilization of unspent balance funds.

AGENDA ITEM 3.

Department wise progress made during the year 2017-18 for information of SLSC.

New Projects 2017-18			Rs. in Lakh			
Sr. No.	Project received from Implementing Deptt/ Agency	Amount Approved in SLSC	Amount Prioritized	Amt. released	Expenditure	Balance
	Production Growth (Normal RKVY)					
	Agriculture					
1	Distribution of Certified Seeds of Paddy, Bajra, Wheat and Barley.	3382.50	1911.38	2157.98	2148.45	9.5320
2	Distribution of Quality Pesticides/Fungicides on 50% subsidy Maximum 500/- per hectare to control grasshoppers and other epidemic/endemic weather affected pest/ diseases.	100.00	56.51	0.00	0.00	0.0000
3	Certified Seed Treatment of Kharif & Rabi crops by providing 100% subsidy (40% under State Plan scheme & 60% under RKVY Stream-II) on fungicides to maximum limit of Rs. 200.00 per Qtl. Seed.	300.00	169.52	300.00	0.00	300.0000
4	Direct Seeded Rice (DSR).	999.00	564.51	232.4883	232.41	0.0755
5	Green Fodder Development Programme.	500.00	282.54	304.92	304.92	0.0000
6	Promotion of Sugarcane cultivation in Haryana	1474.1250	833.00	562.5872	556.58	6.0058
	Total (Agriculture)	6755.62	3817.45	3557.98	3242.36	315.61

	Fisheries					
7	Promotion for the Culture of White Shrimp (PRAWN) in Saline Water	4990.00	2400.00	1000.00	1000.00	0.0000
	Total (Fisheries)	4990.00	2400.00	1000.00	1000.00	0.00
	Animal Husbandry & Dairying Deptt.					
8	Reproductive health management to optimize fertility	100.00	100.00	100.00	94.36	5.6361
9	Out sourcing of A.I. services to J.K. Trust through 1145 ILDCS	2363.59	1335.61	1000.00	1000.00	0.0000
10	Providing Employment Opportunities to landless and marginal farmers by establishing Sheep & Goat units	100.00	0.00	0.00	0.00	0.0000
11	Extension, dissemination of new technologies and encouragement of livestock owners for their adoption	100.00	100.00	100.00	100.00	0.0000
	Total (AH &DD)	2663.59	1535.61	1200.00	1194.36	5.64
	Centre for Plant Biotechnology, Hisar					
12	"Production and Demonstration of High Quality Planting Material of Some important Plants through Plant Tissue Culture" (Strawberry, Banana and Sugarcane,)	150.00	150.00	75.00	75.00	0.0000
	Total	150.00	150.00	75.00	75.00	0.00
	ICAR-Sugarcane Breeding Institute, Karnal					
13	Physiological approaches for winter ratooning management in Sugarcane under subtropical condition	100.00	100.00	100.00	37.00	63.0000
	Total	100.00	100.00	100.00	37.00	63.00

	CSSRI					
14	Identification of Salt Tolerant Scion and Rootstocks in Mango and Low chill Temperate fruits	105.30	105.30	50.00	50.00	0.0000
15	Phytoremediation Potential of Selected Halophytes for Salt Affected Lands of Haryana	157.20	157.20	75.00	75.00	0.0000
	Total (CSSRI)	262.50	262.50	125.00	125.00	0.00
	CCS HAU, Hisar					
16	Establishment of cow centric integrated farming system model at KVK's	200.00	113.02	50.00	0.00	50.0000
17	Establishment and dissemination of ornamental nursery techniques for development of entrepreneurship through ATIC/KVKs in peri-urban areas of Haryana	250.00	141.27	100.00	99.00	1.0000
18	Skill Development Certificate Course on Sanitation for Rural Unemployed Youth for Livelihood by Self Employment	17.00	17.00	17.00	0.00	17.0000
19	Infra-structure Support to Krishi Vigyan Kendra, Pinjore, Panchkula	300.00	169.52	50.00	50.00	0.0000
20	Establishment of Mother Block and Nursery for quality planting Material of Fruit Crops	88.00	88.00	40.00	39.80	0.2000
21	"Production of genetically elite planting stock of different multipurpose tree species"	150.00	84.76	90.00	80.00	10.0000

22	Strengthening of Biofertilizer Production Lab at Regional Research Station Bawal	35.00	35.00	35.00	4.51	30.4900
23	Strengthening of infrastructure for potassium fertilization in field crops of South-West Haryana	20.00	20.00	20.00	5.47	14.5300
24	Development and popularization of eco-friendly technologies for paddy straw management	610.00	538.00	410.00	408.37	1.6300
25	Upgradation and Strengthening of Soil Testing Laboratory at Regional Research Station, Chaudhary Charan Singh Haryana Agricultural University, Uchani (Karnal).	35.00	35.00	35.00	14.54	20.4600
26	"Skill enhancement and income generation of farmers and rural youth through cotton hybrid seed production technology"	40.00	40.00	20.00	19.14	0.8600
27	Strengthening of climate smart agriculture system for the farming community of Haryana state	120.00	67.81	90.00	10.68	79.3172
28	Adoption and Popularization of appropriate Agriculture Technology for small land holding and its impact on economy of the state	40.00	40.00	20.00	19.45	0.5500
Total (CCS HAU, Hisar)		1905.00	1389.38	977.00	750.96	226.04

	LUVAS, Hisar					
29	Establishment of state of art NABL accredited facilities for animal meat speciation and for quality assurance of foods of animal origin.	400.00	226.03	25.00	24.88	0.1181
30	Establishment Of DNA Bank For Conservation Of Indigenous Germplasm	128.00	128.00	25.00	23.25	1.7500
31	"Establishment of Molecular Diagnostic Facilities and Strengthening of Sero-monitoring Activities for Foot-and-Mouth Disease and Haemorrhagic Septicaemia and Brucellosis in Haryana"	330.00	186.48	50.00	46.45	3.5500
32	Awareness and Implementation Of Mastitis Control Programme At Door Step Of Farmers Of Haryana To Augment Quality Milk Production	100.00	100.00	25.00	22.39	2.61
33	Strengthening of disease diagnostic and therapeutic facilities at RVDEC Mahendragarh	149.90	84.71	50.00	0.20	49.8040
	Total (LUVAS, Hisar)	1107.90	725.21	175.00	117.16	57.84

	HABITAT Genome Improvement Primary Producer Company, Ramayan, Hisar					
34	Regional differentiation strategy to enhance farm and non-farm incomes through establishment of innovative cluster of villages in some districts of Haryana	100.00	100.00	50.00	0.00	50.0000
	Total (Habitat Genome)	100.00	100.00	50.00	0.00	50.00
	Total (Production Growth)	18034.62	10480.16	7259.98	6541.86	718.12
	Infrastructure & Assets (Normal RKVY)					
	Agriculture					
35	Reclamation of alkali soils by applying Gypsum ingredient under RKVY	500.00	282.54	274.00	271.62	2.3800
36	Construction of Buildings for Soil Testing Laboratories in Mandis under RKVY.	780.00	780.00	600.00	600.00	0.0000
37	Crop Residue Management through Mechanization in Haryana	2800.00	1200.00	0.00	0.00	0.0000
38	On-Farm Water Management under RKVY	3000.00	3000.00	2017.87	2006.57	11.3000
39	Proposal for Setting-up Organic Farming Training centre for the promotion of Organic Farming at Gurukul, Kurukshetra.	260.00	260.00	160.00	160.00	0.0000

40	Proposal for Reclamation of Saline & Water Logged Soils in Haryana by laying Sub-Surface Drainage System under RKVY.	500.00	500.00	250.00	63.72	186.2800
	Total (Agriculture)	7840.00	6022.54	3301.87	3101.91	199.96
	Horticulture					
41	Proposal for Promotion of Vertical Farming Cultivation technologies in the Haryana State under RKVY.	1121.30	1121.30	500.00	488.76	11.2400
	Total (Horticulture)	1121.30	1121.30	500.00	488.76	11.24
	Fisheries					
42	Proposal for the Establishment of District Health Care Centres	100.00	100.00	50.00	50.00	0.0000
43	White Shrimp Mobile Laboratory Van for Shrimp Farmers	20.00	20.00	20.00	20.00	0.0000
	Total (Fisheries)	120.00	120.00	70.00	70.00	0.00
	Animal Husbandry & Dairying Deptt.					
44	Establishment of Indo Israeli Centre of Excellence at Hisar	800.00	0.00	0.00	0.00	0.0000
	Total (AH &DD)	800.00	0.00	0.00	0.00	0.00
	Haryana Dairy Develp. Coop. Fed. Ltd.					
45	Financial Assistance for strengthening of Milk Processing Infrastructure under RKVY.	299.80	169.41	250.00	199.85	50.1500
46	Financial Assistance for Strengthening of Marketing Infrastructure of RKVY.	203.55	115.02	50.00	50.00	0.0000
	Total (HDDCFL)	503.35	284.43	300.00	249.85	50.15

	Total (Infrastructure & Assets)	10384.65	7548.27	4171.87	3910.52	261.35
	Total (Production + Infrastructure)	28419.27	18028.43	11431.85	10452.38	979.47
	Administrative Expenses	72.00	72.00	72.00	47.39	24.6100
	Total (Production + Infra. + Admn. Expn.)	28491.27	18100.43	11503.85	10499.77	1004.08
	Sub-Scheme					
47	Crop Diversification Programme (CDP)	1258.00	1258.00	1258.00	986.83	271.1687
48	Implementation of Peri-Urban Horticulture Development under RKVY	395.40	395.40	0.00	0.00	0.0000
	Total Sub-Scheme	1653.40	1653.40	1258.00	986.83	271.17
	Grand Total 2017-18 (Production + Infrastructure + Administrative Expns. + Sub-Scheme)	30144.67	19753.83	12761.85	11486.60	1275.25

The Director Agriculture presented the overall receipt and utilization of funds received during 2017-18 as under:

Funds receipt	Amount	Utilization	Remarks
1 st Installment	83.58	102.11	88.89% Expenditure
2 nd Installment	31.28		
	52.28		Received on 29.03.2018. Revalidated by GoI. Pending with FD for release.
Total funds Received	167.14		
SCSP	10.00	8.07	80.70% Expenditure
Total Funds Available	177.14	110.18	

The Chairman desired that the Progress Report of various projects pertaining to concerned departments may be presented by the Head of the Departments. Thereafter all heads of the departments presented the status report of the projects executed by them. The Chairman expressed satisfaction about the utilization of funds of all projects approved by SLSC in 2017-18. The Additional Chief Secretary, Finance Department promised to expedite the release of funds of Rs. 52.28 Crore as soon as possible so that the same can be given to concerned departments for utilization during 2018-19.

Decision of SLSC: The SLSC reviewed and confirmed the funds utilization status of RKVY – 2017-18.

3.2 Project wise progress made under RKVY Scheduled Castes Sub Plan (SCSP) during the year 2017-18.

The Government of India made an allocation of Rs. 2895.00 lakh (both Centre and State) under RKVY Scheduled Castes Sub Plan (SCSP for the year 2017-18 out of which Rs.1448.00 lakh (both Centre and State) released by GOI. But, the funds released by State Finance Department upto March, 2018 was Rs.1000.00 lakh for the new projects of 2017-18 because the provision made by Finance Department for RKVY Scheduled Castes was Rs.1000.00 lakh against which Rs.806.84 lakh has been utilized leaving an unspent amount of Rs.193.16 lakh which will be utilized during 2018-19. The project wise progress is as under:-

Sr. No.	Project received from Implementing Deptt/ Agency	Amount Approved	Amount Prioritized	Amount released	Expen.	Balance
Agriculture						
1	Soil & Water Conservation Activities under "Watershed Development Programme" in Scheduled Caste dominant villages in Shiwalik Area (Panchkula, Ambala & Yamuna Nagar Districts)	500.00	500.00	670.00	668.11	1.8900
2	Assistance on Agriculture implements for employment and income generation of the farmers belonging to scheduled castes category.	2026.00	2026.00	0.00	0.00	0.00
	Total (Agriculture)	2526.00	2526.00	670.00	668.11	1.89
Animal Husbandry & Dairying Deptt.						
3	Multipurpose Health Management Camps for the livestock of Scheduled Caste families in the State	100.00	100.00	100.00	60.46	39.5419
	Total (AH & DD)	100.00	100.00	100.00	60.46	39.54

LUVAS, Hisar						
4	“Up gradation of knowledge and skill of Scheduled Castes women and youths to increase Livestock Productivity	230.00	230.00	230.00	78.27	151.7265
	Total (LUVAS, Hisar)	230.00	230.00	230.00	78.27	151.73
	Total (SCSP Projects)	2856.00	2856.00	1000.00	806.84	193.16

Decision of SLSC: The SLSC reviewed and confirmed the funds utilization status of RKVY (SCSP) – 2017-18.

AGENDA ITEM 4.

“Ex-post facto approval of SLSC for projects under RKVY – 2017-18”

4.1 Approval of additional funds of Rs. 170.00 Lakh given to the Project “Soil and Water Conservation Activities under Water Shed Development Programme in Scheduled Castes dominant villages in Shiwalik Area (Panchkula, Ambala & Yamunanagar Districts)” under RKVY Scheduled Caste Sub Plan (SCSP) during 2017-18.

- The project was approved under RKVY Scheduled Caste Sub Plan (SCSP) by SLSC held on 12.10.2017 of Rs.500.00 lakh.
- Rs. 170.00 Lakh was further released from the balance fund of SCSP as per the additional demand.
- Hence, the cost of the project has been enhanced from Rs.500.00 lakh to Rs.670.00 lakhs.

Decision of SLSC: The SLSC gave ex-post facto approval to the proposal.

4.2 “Transfer of funds from the project namely “Crop Residue Management through Mechanization in Haryana” to the project “On-Farm Water Management under RKVY”

- The project “Crop Residue Management through Mechanization in Haryana” was approved in the first meeting of SLSC held on

29.05.2017 of Rs. 2800.00 lakh. It involved purchase of straw management implements by the Department.

- Rs.1000.00 lakh was released as 1st Installment. But the project was not implemented as the finalization of specifications of the Agriculture implements to be procured, were not approved by Government of India till the month of March, 2018.
- Since new Central Sector Scheme on Crop Residue Management with a provision of Rs. 215.00 Crore was introduced by GoI the said project was dropped.
- The said amount of Rs. 10.00 crore was transferred to the project "On-Farm Water Management (of Rs. 30.00 Crore) under RKVY" which was approved by SLSC on 12.10.2017 as committed liabilities.

Decision of SLSC: The SLSC gave ex-post facto approval to the proposal.

4.3 "Transfer of funds from the project namely "Direct Seeded Rice (DSR)" to the project "Promotion of Sugarcane Cultivation in Haryana"

- Rs. 999.00 lakh was approved by SLSC for the project "Direct Seeded Rice (DSR)" implementation during 2017-18.
- Rs.500.00 lakh was released as 1st Installment.
- An amount of Rs.237.41 lakh was utilized.
- The unspent amount of Rs.262.59 lakh was transferred to the project "Promotion of Sugarcane Cultivation in Haryana" as the project had the liabilities.

Decision of SLSC: The SLSC gave ex-post facto approval to the proposal.

4.4 "Release of unutilized amount of 2016-17 in the project of 2017-18"

- Rs. 2103.46 Lakh was allocated to the project "Promotion of Resource Conservation Technology" in 2016-17. Rs. 1085.59 lakhs utilized.
- An amount of Rs.1199.49 lakh was released as committed liability of 2016-17 during 2017-18. Only Rs.181.623 lakh was utilized. Rest Rs. 1017.87 lakh was surrendered.
- The unspent amount of Rs. 1017.87 lakh was utilized in the project "On-Farm Water Management under RKVY" of 2017-18.

Decision of SLSC: The SLSC gave ex-post facto approval to the proposal.

4.5 “Release of unutilized amount of 2015-16 in the project of 2017-18”

- An amount of Rs.257.98 lakh was released as committed liability of 2015-16 in the project “Establishment of Indo Israel Centre of Excellence at Hisar” of Department of Animal Husbandry during 2017-18.
- But the project was not implemented.
- The unutilized amount of Rs.257.98 lakh of 2015-16 was surrendered to Nodal department which was utilized as committed liability in the project “Distribution of Certified Seed of Paddy, Bajra, Wheat and Barley of 2017-18” to meet out the liabilities of Seed subsidies.

Decision of SLSC: The SLSC gave ex-post facto approval to the proposal.

4.6 “Transfer / release of unutilized amount of 2016-17 and 2017-18 in the projects of 2017-18”

- An amount of Rs. 200.00 lakh was released as committed liability in the project “Green Fodder Development Programme” of 2016-17 out of which only Rs. 99.761 lakh utilized.
- The unutilized amount of Rs.100.239 lakh was utilized in the same project namely “Green Fodder Development Programme (GFDP)” of 2017-18.
- An amount of Rs.500.00 lakhs was also released in the project of “Direct Seeded Rice (DSR)” during 2017-18. Only Rs. 237.41 Lakh was utilized.
- The unutilized amount of Rs.262.5872 lakh was transferred to the project “Promotion of Sugarcane Cultivation in Haryana”.

Decision of SLSC: The SLSC gave ex-post facto approval to the proposal.

AGENDA NO.5 : SANCTIONING OF PROJECTS UNDER ANNUAL ACTION PLAN OF RKVY-RAFTAAR 2018-19

The Director, Agriculture and Farmers Welfare mentioned that the State Level Project Screening Committee (SLPSC) held its meeting on 14.05.2018 and approved a shelf of projects submitted by various stakeholder departments with a total outlay of Rs. 192.86 Crore. However the Government of India has made an allocation of Rs. 82.37 Crore under RKVY-Regular and Rs. 19.62 Crore under RKVY-SCSP. Under the RKVY-Sub Scheme – Crop Diversification Program, the Government of India has made an allocation of Rs. 5.28 Crore. All these allocations include both Central and State Share (60:40). Given the less allocation made by GoI, the concerned department should prioritize the projects for implementation 2018-19. Thus Annual Action Plan of RKVY – RAFTAAR 2018-19 was sent to GoI for examination and comments. The Pre-SLSC Meeting was held under the Chairmanship of Additional Secretary, GoI on 29.05.2018 wherein the representatives of all concerned departments of Government of Haryana were present. The worthy Chief Secretary – cum-Chairman SLSC desired to know the reason for less allocation by GoI for RKVY-RAFTAAR 2018-19. The Joint Secretary, GoI promised to look into the issue and requested the concerned departments for speedy implementation of the projects and timely submission of Utilization Certificate so that more funds can be given to Haryana.

The worthy Chief Secretary pointed out that given the poor allocation of only Rs. 82.37 Crore under RKVY-RAFTAAR – Regular by GoI, the individual department must take up projects under two phases – Phase-I and Phase-II. The Phase-I must involve the top priority projects of the concerned departments with urgent need of funds and within the overall limit of the allocation of GoI and Phase-II projects may be taken up only after funds are made available under RKVY-RATAAR. Otherwise the projects may got stalled midway due to lack of funds. However SLSC will approve the entire list of projects prepared by the stakeholder departments as discussed during the Pre-SLSC meeting.

Thereafter all the projects were discussed in detail and comments thereof were received. The project wise decision of SLSC is as under:

ANNUAL ACTION PLAN – RKVY-RAFTAAR (2018-19)				
A.	Infrastructure & Assets			
	Department of Agriculture & Farmers Welfare, Haryana			
Agenda No.	Component	Cost of the Projects (Rs.lakhs)	Pre-SLSC – GoI Comments	SLSC Decision
5.1	“On-Farm Water Management” under RKVY.	2000.00	Supported as per NMSA guidelines after inclusion in DIP/SIP of the State and AAP of PMKSY. The observations of NRM Division in the comments may be adhered to.	Since the project was declined by GoI for inclusion in the PMKSY 2017-18 and the same was approved by SLSC for inclusion in RKVY 2017-18 in its review meeting held on 12.10.2017 and was implemented successfully, the project was also approved by SLSC for RKVY-RAFTAAR 2018-19.
5.2	Construction of Buildings for Soil Testing Laboratories in Mandis under RKVY.	500.00	Supported as per CPWD norms for construction of building	Approved by SLSC.
5.3	Upgradation and Strengthening of Pesticide Quality Control Laboratory, Karnal.	42.80	Supported as per CPWD norms.	Approved by SLSC.
5.4	Project Proposal for Establishment of Technology Resource Centre at Block Level	2500.00	Supported as per CPWD norms. Rough estimate/drawing may be provided.	Approved by SLSC.

5.5	Project For Skill Development Activities In Agriculture Under RKVY - RAFTAAR Infrastructure and Asset	100.00	The project may be taken under Skill Development programme of Govt. of India.	Not approved by SLSC as per Pre-SLSC decision.
5.6	Project proposal for construction of Farm Ponds under RKVY-RAFTAAR during 2018-19.	1000.00	Supported as per NMSA guidelines after inclusion in DIP/SIP of the State and AAP of PMKSY. The observations of NRM Division in the comments may be adhered to.	Approved by SLSC as per Pre-SLSC decision.
	Total (Agriculture)	6142.80		
	Other Departments/Agencies			
	CCS HAU, Hisar			
5.7	Establishment of facility for virus diagnosis and genetic fidelity testing of micro-propagated horticultural crops	213.00	Supported to the extent of RKVY-RAFTAAR norms subject to approval of ICAR.	Approved by SLSC.
5.8	Establishment of Automated Micro Irrigation System for Farmers' Demonstration & Incubation at Organic Farm of CCS HAU Hisar	163.00	Supported as per PMKSY guidelines after inclusion in DIP/SIP of the State and AAP of PMKSY. The observations of NRM Division in the comments may be adhered to.	Approved by SLSC.
5.9	Indigenization of Modern Farm Machinery and Technologies available in Developed Countries in accordance with Indian farm conditions	118.00	Supported	Approved by SLSC.
	Total (CCS HAU, Hisar)	494.00		

	LUVAS, Hisar			
5.10	"Establishment of Immuno-histo-chemical laboratory and strengthening of Immuno-technology laboratory for diagnosis of diseases of animals and poultry"	125.50	Supported as per comments of ICAR.	Approved by SLSC.
5.11	Strengthening of infrastructural facilities at Regional Referral Veterinary Diagnostic and Extension Center Keorak, Kaithal.	40.00	Supported as per comments of ICAR	Approved by SLSC.
5.12	Establishment of Milk Testing Laboratory	225.00	Supported as per comments of ICAR.	Approved by SLSC.
5.13	Establishment of Embryo Transfer-in-Vitro Fertilization (IVF) Laboratory and Production of High Genetic IVF Embryos from Indigenous Cattle Breeds of Haryana	170.00	Supported as per comments of ICAR.	Approved by SLSC.
	TOTAL (LUVAS, HSR)	560.50		
	Horticulture			
5.14	Project Proposal for Quality Seed Potato Production using Aeroponics and Select and Supply short duration potato varieties at Potato Technology Center (PTC) Shamgarh (Karnal)	500.00	Supported in principle subject to approval of ICAR.	Approved by SLSC.
5.15	Project Proposal for Integrated Post Harvest Management Unit of Fruits at Guava Demonstration Centre (GDC) Bhuna, Fatehabad	163.00	In principle supported as per MIDH/RKVY norms as applicable. DPR may be provided to MIDH Division. Staff quarters are not supported.	Approved by SLSC.
	Total (Horticulture)	663.00		
	Animal Husbandry & Dairying Deptt.			
5.16	Vaccine Production Unit – Production of Hemorrhagic Septicaemia Vaccine	150.00	Supported	Approved by SLSC.
5.17	Establishment of Indo Israeli Centre of Excellence at Hisar	500.00	Supported as per comments.	Approved by SLSC.
	Total (Animal Husbandry)	650.00		

	Haryana Dairy Develop. Coop. Fed. Ltd.			
5.18	Strengthening of Milk Processing Infrastructure in Cooperative Sector in Haryana under RKVY	482.50	Supported as per NPDD norms subject to the observations by Dairy Division.	Approved by SLSC.
5.19	Strengthening of Marketing Infrastructure in Cooperative Milk Sector in Haryana under RKVY	447.00		
5.20	Providing of Mobile Lab Facility for Milk Chilling Centres / Milk Processing Unit Under RKVY for the Year 2018-19.	78.00		
	Total (HDDCFL)	1007.50		
	ICAR-Sugarcane Breeding Institute, Karnal			
5.21	Healthy seed production and mechanization of sugarcane agriculture-A farmers participatory initiative	175.50	Supported as per NFSM norms and observations of ICAR.	Approved by SLSC.
	Total (ICAR-SBIR)	175.50		
	Total (Other Departments)	3550.50		
	TOTAL (Agriculture + Other Departments)	9693.30		
Agenda No.	Component	Amount in lakhs		
B.	Value Addition Linked Production Projects			
	Department of Agriculture & Farmers Welfare, Haryana			
5.22	Promotion of Green Manuring by cultivating Dhaincha in non CDP Districts.	1000.00	Supported as per PKVY norms upto 50% subsidy	Approved by SLSC.
5.23	"Certified Seed Treatment of Kharif & Rabi crops by providing 100% subsidy (40% under State Plan scheme & 60% under RKVY Stream-II) on fungicides to maximum limit of Rs.200.00 per Qtl. Seed.	250.00	Supported for non-chemical treatments (bio pesticide) only as per State/Centre norms.	Project approved by SLSC.
5.24	Provision of Seed Treatment Drums for farmers @ 50% subsidy	278.00	Supported	Approved by SLSC.

5.25	HABITAT Genome Improvement Primary Producer Company, Ramayan, Hisar "Bio-Fertilizer and Bio-Pesticide production unit to support innovations in establishment of Green Economy village movement in Haryana"	200.00	The project may be evaluated by SFAC and resubmitted.	Approved by SLSC.
	Total (Agriculture)	1728.00		
	Haryana State Agricultural Marketing Board			
5.26	Market Infrastructural Facilities (Flower Market).	1000.00	Common facilities and godowns are supported as per CPWD norms.	Approved by SLSC.
5.27	Food Procurement Grain Center (Rural Haat).	500.00	Common facilities are supported as per CPWD norms.	Approved by SLSC.
5.28	Farmer Consumer Market (Distribution Center)	200.00	Supported as per MIDH norms.	Approved by SLSC.
	Total (HSAMB)	1700.00		
	Haryana Seeds Development Corporation (HSDC)			
5.29	Strengthening of seeds processing facilities	330.00	Supported as per SMSP norms only.	Approved by SLSC.
	TOTAL (HSDC)	330.00		
	Haryana Land Reclamation & Development Corporation (HLRDC)			
5.30	Pilot Project for reclamation and sustainable management of alkali soils and adoption of rain water recharging in Nilokheri Block of district Karnal during 2018-19 to 2020-21	800.00	Supported in principle. Subject to approval of action plan by NRM Division. The balance activities over and above the allocation for this scheme may be taken under normal RKVY	Approved by SLSC.
	Total HLRDC	800.00		

	HAU Hisar			
5.31	Skill Development and Processing of Agri-produce for its Utilization and Value addition to Encourage Agri-entrepreneurs	200.00	Supported as per MIDH/RKVY norms as applicable. Clarifications as per comments of ICAR may be given	Approved by SLSC.
	TOTAL HAU Hisar	200.00		
	Animal Husbandry & Dairying Deptt.			
5.32	Livestock Sector production projects – Farmers Producers Organizations	100.00	May be deferred as of now.	Not approved by SLSC as per decision of Pre-SLSC.
	Total (Animal Husbandry)	100.00		
	Haryana State Seed Certification Agency (HSSCA)			
5.33	Proposal to create an efficient and effective training, assessment and certification process for skill development to empower rural youth / farmers & seed growers.	20.00	Funds may be taken up from Skill Development programme of India.	Not approved by SLSC as per decision of Pre-SLSC.
	Total (HSSCA)	20.00		
Agenda No.	Component	Amount in lakhs		
	Department of Fisheries			
5.34	Project proposal for the promotion of White Shrimp Culture in Saline Areas	998.00	Supported with 40% support as per Blue Revolution guidelines.	Approved by SLSC.
	Total (Fisheries)	998.00		
	Total Value Addition Projects	5876.00		
	Total Infrastructure + Value Addition	15769.30		

C	Flexi Fund (Production Growth)			
	Department of Agriculture & Farmers Welfare, Haryana			
5.35	Distribution of Certified Seeds of Paddy, Bajra, Wheat and Barley.	500.00	Supported as per NFSM norms.	Approved by SLSC.
5.36	Distribution of Quality Pesticides/Fungicides on 50% subsidy Maximum 500/- per hectare to control grasshoppers and other epidemic/endemic weather affected pest / diseases.	50.00	Supported as per NFSM norms.	Approved by SLSC.
5.37	Green Fodder Development Programme (2018-19)	500.00	Supported as per AFDP guidelines.	Approved by SLSC.
5.38	Nitrogen management in Paddy by using Leaf Colour Chart (LCC)	50.00	Supported	Approved by SLSC.
5.39	Project on reclamation by applying Gypsum (soil amendment) in alkali soils of Haryana state during 2018-19	700.00	Supported as per RPS guidelines. The observations of NRM Division may be adhered to.	Approved by SLSC.
5.40	Innovative Technology in Agriculture Under RKVY-RAFTAAR.	1500.00	Deferred as of now.	Not approved by SLSC as per decision of Pre-SLSC.
	Total (Agriculture)	3300.00		
	CSSRI-Karnal			
5.41	Development of Digital Methodology for Low Cost Real-Time Assessment of Salt Affected Soils in Haryana using Hyper-spectral Remote Sensing Data	142.00	Not supported in absence of comments from ICAR.	Not approved by SLSC as per decision of Pre-SLSC.
	Total (CSSRI)	142.00		

	CCS HAU, Hisar			
5.42	Vegetable Grafting for Mitigation of Biotic and Abiotic Stresses in Greenhouse Vegetable Production System	175.00	ICAR has supported the project based on the clarifications submitted by the State on the comments earlier conveyed to the State vide letter dated 03.04.2018. Hence, the project is supported as per MIDH/RKVY norms as applicable.	Approved by SLSC.
	Total (CCS HAU, Hisar)	175.00		
	LUVAS, Hisar			
5.43	"Omics approach to develop novel vaccine candidate for haemorrhagic septicaemia (HS) and sero-monitoring of bovines against combined FMD-HS vaccine"	100.00	Not supported in absence of comments from DAHD&F	Not approved by SLSC as per decision of Pre-SLSC.
	TOTAL (LUVAS, Hisar)	100.00		
	Total (Flexi Fund Projects)	3717.00		
	Total-(Regular / Normal RKVY) 2018-19	19286.30	Revised Total : 17324.30	

Decision of SLSC: The SLSC approved the Annual Action Plan of RKVY-RAFTAAR 2018-19 as per the shelf of projects mentioned in the table above after due consideration of Pre-SLSC Comments / observations. Further, in view of the direction of the worthy Chairman, the concerned Departments prioritized the projects to be taken up in two phases under RKVY-RAFTAAR 2018-19. The list of Phase-I and Phase-II projects is annexed at Annexure – X.

AGENDA NO. 6: ADMINISTRATIVE EXPENSES

(Rs. in lakh)				
S. No.	Object Head	Object Code	Total Release	Remarks
1	Office Expenses	5	10.00	Under this head expenditure on account of stationery articles, photocopies, tonners, purchase of papers, binding of agendas of various meetings conducted under the scheme is met out.
2	Machinery & Equipment	19	7.00	The expenditure on account of purchase of computers, printers, photocopies etc. under the scheme will be met out under this head, since no other head for the abovesaid purchase is opened in the scheme.
3	Other Charges	34	99.00	A number of meetings are convened at the level of Chief Secretary, Haryana. Various arrangements are required to be made for smooth conduct of these meetings. The expenditure incurred for the conduct of these meetings is met out of this head. <i>(this fund required for preparation of SAIDP & to carry out the third party monitoring and evaluation of RKVY-RAFTAAR for Haryana State).</i>
4	P.O.L.	45	3.00	This scheme is being implemented by Agriculture, Animal Husbandry, Horticulture, Fisheries, State Universities and other Boards and Corporations. A small amount as token is kept under this head to meet out the expenses on account of POL.
5	Contractual Service	69	25.00	As intimated above, this scheme is being implemented by a number of Departments, Universities, Boards and Corporations. Since, there is no provision of staff to implement the scheme of RKVY, therefore, provision of funds is made under this head to meet out the expenditure on account of engagement of manpower on contract basis. Agriculture Department is the nodal agency to implement the RKVY. The provision mad eunder this code under other schemes of the Agriculture Department is meant for payment of wages to the contractual services deployed in the Department since more than 50% of the sanctioned posts are lying vacant.

6	Miscellaneous	89	10.00	The expenditure incurred on account of various activities which are not covered under the above heads is met out under this head.
7	Furniture	98	10.00	The expenditure incurred on purchase of office furniture or computer (chair/table) furniture is met out under this head.
		Total	164.00	

Decision of SLSC: The SLSC approved the funds for Administrative Expenditure as per the Guidelines.



AGENDA NO 7. Approval of Annual Action Plan (AAP) – State Extension Work Plan (SEWP) 2018-19 of Rs. 3026.44 lakhs (ATMA)

Sr. No.	Activity	Total Fund Required (Rs in Lakh)
1.	State Nodal Cell	104.32
2.	SAMETI	68.68
	ATMA at District Level	
3.	Farmers Oriented Activity	513.00
4.	Farm Information Dissemination	96.60
5.	Agricultural Technology Refinement	55.44
6.	Administrative Expenses	500.40
7.	Farm School	145.99
8.	Innovative Activities (State Level)	6.00
9.	Innovative Activities (District Level)	70.00
10.	Other Innovative Activities (E)	36.90
11.	Other Innovative Activities (F)	12.00
12.	Salary of Staff	1213.11
13.	Farmer's Friend Salary	204.00
	Grand Total	3026.44

Decision of SLSC: The SLSC approved the Annual Action Plan of SEWP – 2018-19.

SUPPLEMENTARY AGENDA NO.1 :

APPROVAL OF PROJECTS UNDER SCHEDULED CASTE SUB PLAN (SCSP) RKVY-RAFTAAR 2018-19

Sr. No.	NAME OF THE INSTITUTION / DEPARTMENT	NAME OF THE PROJECT	PROJECT COST (RS. IN LAKHS)
1.	DEPARTMENT OF AGRICULTURE & FARMERS WELFARE, HARYANA, PANCHKULA	Project proposal for execution of soil and water conservation activities under scheduled caste sub plan component of rkvy-raftaar	1000.00
2	LUVAS, HISAR	Epidemiological studies on pathogens associated with swine mortality and socio-economic upliftment of scheduled caste pig farmers	106.50
3	LUVAS, HISAR	Skill development and training for sc/st women, small & marginal farmers and other weaker segments of the society	60.00
4	LUVAS, HISAR	Improving livelihood security of rural scheduled caste families through backyard poultry farming in Haryana state	9.95
5.	DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING	Construction of Community Drinking Water Troughs for Livestock in atleast 40% Schedule Caste Population Villages	800.00
		Total	1976.45

Decision of SLSC: The SLSC approved the Annual Action Plan of Scheduled Caste Sub Plan (SCSP) – RKVY – RAFTAAR 2018-19.

SUPPLEMENTARY AGENDA : NO.2 :

DEPARTMENT OF HORTICULTURE, HARYANA
PROJECT NAME: FORMATION OF 414 FARMERS PRODUCERS
ORGANIZATIONS (FPOS) /FARMERS PRODUCER COMPANY (FPC) DURING
THE YEAR 2018-19.

Objectives

- Mobilizing farmers into groups of 50 members at the village level (called Farmer Interest Groups or FIGs) and building up their associations to an appropriate federating point i.e. Farmer Producer Organizations (FPOs) so as to plan and implement product-specific cluster/commercial crop cycles.
- Strengthening farmer capacity through agricultural best practices for enhanced productivity.
- Ensuring access to and usage of quality inputs and services for intensive agriculture production and enhancing cluster competitiveness.
- Facilitating access to fair and remunerative markets including linking of producer groups to marketing opportunities through market aggregators.
- Total Project Cost - Rs. 528.61 lakhs

Decision of SLSC: The SLSC approved the project.

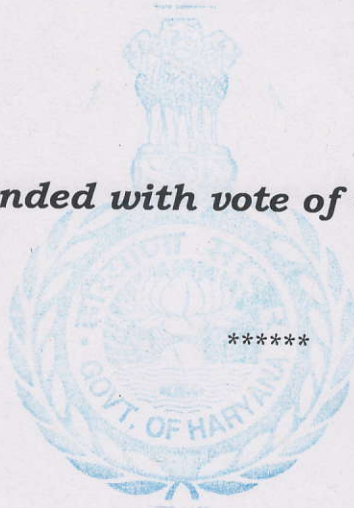
SUPPLEMENTARY AGENDA NO.3:

ESTABLISHMENT OF PELLETIZATION PLANT USING PADDY STRAW (PILOT PROJECT) WITH AGRI TO POWER (A2P) ENERGY SOLUTION IN PPP MODE.

- Total Project Cost- Rs. 94.00 lakhs (Rs.51.00 lakh contributed by A2P and Rs.43.00 lakh contributed by State Govt.)
- Amount to be taken under RKVY-RAFTAAR is Rs.43.00 lakh only.

Decision of SLSC: The SLSC did not approve the project. Worthy Chairman asked the Director Agriculture to take up such projects under the new Central Sector Scheme of Crop Residue Management as per guidelines.

The meeting ended with vote of thanks to the Chair.



LIST OF PARTICIPANTS

Sr. No.	Name	Designation & Department
1.	Smt. Navraj Sandhu, IAS,	ACS, Cooperation Department
2.	Sh. S.K. Gulati, IAS	ACS, Animal Husbandry & Dairying Department
3.	Sh. Ram Niwas, IAS	ACS, Food & Supply Department
4.	Sh. P.K. Mahapatra, IAS	ACS, Fisheries
5.	Sh. T.V.S.N. Prasad, IAS	PS, Finance & Planning Department
6.	Dr. Tarsem Chand, Joint Secretary (Admn.)	Govt. of India, Department of Agriculture, Cooperation & Farmers Welfare, New Delhi
7.	Sh. Mandip Singh Brar, IAS	Chief Administrator, Haryana State Agricultural Marketing Board
8.	Sh. D.K. Behera, IAS	Director, Department of Agriculture & Farmers Welfare, Haryana
9.	Dr. G.S. Jakhar,	Director General, Animal Husbandry & Dairying Department, Haryana
10.	Sh. R.K. Sangwan,	Director, Fisheries Department, Haryana
11.	Sh. Arjun Singh Saini,	Director General, Horticulture Department
12.	Sh. Suresh Gehlawat, ADA (Extn.)	Department of Agriculture & Farmers Welfare, Haryana
13.	Sh. S.S. Dahiya, ADA (Gen.)	Department of Agriculture & Farmers Welfare, Haryana
14.	Dr. V.S. Raparia, ADA (SC)	Department of Agriculture & Farmers Welfare
15.	Dr. J.S. Brar, Addl. C.C.	Department of Agriculture & Farmers Welfare
16.	Sh. R.S. Solanki, ADA (Stats.)	Department of Agriculture & Farmers Welfare
17.	Sh. Anil Kumar, ADA (SWM)	Department of Agriculture & Farmers Welfare
18.	Sh. Manjit Singh Nain, JDA (QC)	Department of Agriculture & Farmers Welfare, Haryana
19.	Sh. Jagraj Dandi, JDA (Stats.)	Department of Agriculture & Farmers Welfare, Haryana
20.	Sh. Kuldeep Gautam, JDA (SC)	Department of Agriculture & Farmers Welfare, Haryana
21.	Sh. RK Benewal, CMEO	Haryana State Agricultural Marketing Board
22.	Dr. S.S. Sindhu,	Addl. Director Research, CCS HAU, Hisar
23.	Sh. R.K. Yadav	Pr. Scientist & Head CSSRI, CSSRI, Karnal
24.	Dr. A.K. Mandal,	Sr. Scientist, CSSRI, Karnal
25.	Sh. Arijit Singh Barman,	Scientist, CSSRI, Karnal
26.	Dr. Parveen Goel,	Director Research, LUVAS, Hisar

Sr. No.	Name	Designation & Department
27.	Dr. Neeraj Kulshrestha,	Head SBIRC, Sugarcane Breeding Institute & Research Centre, Karnal
28.	Dr. Ravinder Kumar,	Sr. Scientist, SBIRC, Karnal
29.	Sh. S.S. Kohli,	CGM, Haryana Dairy Development & Coop. Fed. Ltd.
30.	Sh. Jaideep Rao,	Chief Engineer, Irrigation Department
31.	Sh. Narinder Kumar, CEO	SLNA, IWMP, Rural Department
32.	Sh. B.S. Duggal,	Rural Department
33.	Sh. Rajesh Yadav, JDA (Stats.)	CADA
34.	Sh. Rajan Khora, DFO	Fisheries Department
35.	Dr. Sominder Juneja, VS	Animal Husbandry & Dairying Department
36.	Smt. Suman Joiya, ARO	Planning Department
37.	Sh. Karan Singh, RO	Planning Department
38.	Sh. Satish Kumar Sehrawat,	President (FPO Hisar
39.	Sh. B.M. Sharma,	XEN, Haryana Seed Development Corp.
40.	Sh. Kamaljit, ADO (RKVY)	Department of Agriculture & Farmers Welfare, Haryana
41.	Sh. Deva Singh, TA (NFSM)	Department of Agriculture & Farmers Welfare, Haryana
42.	Sh. Satyavrt Dhankar, TA (ATMA)	Department of Agriculture & Farmers Welfare, Haryana
43.	Sh. Amit Kumar, ATM	Department of Agriculture & Farmers Welfare, Haryana
44.	Sh. Rajesh Kakkar, SE	Haryana State Agricultural Marketing Board
45.	Sh. Sunil Kumar	HGIIP (FPO)
46.	Sh. Anand Kumar	HGIIP (FPO)

**PRIORITIZATION OF PROJECTS AS PER THE DECISION OF SLSC IN ACCORDANCE
WITH THE ALLOCATION OF FUNDS MADE BY GOI FOR RKVY-RAFTAAR 2018-19
(RS. 82.37 CRORE)**

70% of Annual Outlay	A. INFRASTRUCTURE & ASSETS 50% (OF 70%)	Rs. in Lakh		Rs. in Lakh
	Project received from Implementing Deptt/ Agency	Cost of the Project	Phase	Prioritized Amount
Sr. No.	AGRICULTURE			
1	"On-Farm Water Management" under RKVY. [ADA (SWM)]	2000.00	Phase-I	1016.00
2	Construction of Buildings for Soil Testing Laboratories in Mandis under RKVY. [ADA (SWM)]	500.00	Phase-I	500.00
3	Upgradation and Strengthening of Pesticide Quality Control Laboratory, Karnal. [ADA (Extn.)]	42.80	Phase-I	42.80
4	Project Proposal for Establishment of Technology Resource Centre at Block Level	2500.00	Phase-I	1000.00
5	Project For Skill Development Activities In Agriculture Under RKVY - RAFTAAR Infrastructure and Asset	100.00	Dropped	
6	Project proposal for construction of Farm Ponds under RKVY-RAFTAAR during 2018-19.	1000.00	Phase-II	
	TOTAL (AGRICULTURE)	6142.80		
	Other Departments/Agencies			
	CCS HAU, HISAR			
7	Establishment of facility for virus diagnosis and genetic fidelity testing of micro-propagated horticultural crops	213.00	Phase-I	213.00
8	Establishment of Automated Micro Irrigation System for Farmers' Demonstration & Incubation at Organic Farm of CCS HAU Hisar	163.00	Phase-I	163.00
9	Indigenization of Modern Farm Machinery and Technologies available in Developed Countries in accordance with Indian farm conditions	118.00	Phase-II	
	Total (CCS HAU, Hisar)	494.00		
	LUVAS, HISAR			
10	"Establishment of Immuno-histo-chemical laboratory and strengthening of Immuno-technology laboratory for diagnosis of diseases of animals and poultry"	125.50	Phase-I	125.50
11	Strengthening of infrastructural facilities at Regional Referral Veterinary Diagnostic and Extension Center Keorak, Kaithal	40.00	Phase-II	
12	Establishment of Milk Testing Laboratory	225.00	Phase-II	
13	Establishment of Embryo Transfer-in-Vitro Fertilization (IVF) Laboratory and Production of High Genetic IVF Embryos from Indigenous Cattle Breeds of Haryana	170.00	Phase-I	170.00
	TOTAL (LUVAS, HISAR)	560.50		

	HORTICULTURE			
14	Project Proposal for Quality Seed Potato Production using Aeroponics and Select and Supply short duration potato varieties at Potato Technology Center (PTC) Shamgarh (Karnal)	500.00	Phase-I	337.00
15	Project Proposal for Integrated Post Harvest Management Unit of Fruits at Guava Demonstration Centre (GDC) Bhuna, Fatehabad	163.00	Phase-I	163.00
	TOTAL (HORTICULTURE)	663.00		
	ANIMAL HUSBANDRY & DAIRYING DEPTT.			
16	Vaccine Production Unit - Production of Hemorrhagic Septicaemia Vaccine	150.00	Phase-I	150.00
17	Establishment of Indo Israeli Centre of Excellence at Hisar	500.00	Phase-I	500.00
	TOTAL (ANIMAL HUSBANDRY)	650.00		
	HARYANA DAIRY DEVELP. COOP. FED. LTD.			
18	Strengthening of Milk Plants' Civil Infrastructure in Cooperative Sector in Haryana under RKVY	482.50	Phase-I	289.50
19	Strengthening of Marketing Infrastructure in Cooperative Milk Sector in Haryana under RKVY	447.00	Phase-I	203.50
20	Providing of Mobile Lab Facility for Milk Chilling Centres / Milk Processing Unit Under RKVY for the Year 2018-19.	78.00	Phase-I	39.00
	TOTAL (HDDCFL)	1007.50		
	ICAR-SUGARCANE BREEDING INSTITUTE, KARNAL			
21	Healthy seed production and mechanization of sugarcane agriculture- A farmers participatory initiative	175.50	Phase-I	75.00
	TOTAL ICAR	175.50		
	Total (Other departments)	3550.50		
Infra. & Assets	TOTAL (AGRICULTURE + OTHER DEPARTMENTS)	9693.30		

	B. VALUE ADDITION LINKED PRODUCTION PROJECTS 30% (OF 70%)			
	AGRICULTURE			
22	Promotion of Green Manuring by cultivating Dhaincha in non CDP Districts. [ADA (Extn.)]	1000.00	Phase-I	800.00
23	"Certified Seed Treatment of Kharif & Rabi crops by providing 100% subsidy (40% under State Plan scheme & 60% under RKVY Stream-II) on fungicides to maximum limit of Rs.200.00 per Qtl. Seed. [ADA (Gen.)]	250.00	Phase-I	100.00
24	Provision of Seed Treatment Drums for farmers @ 50% subsidy	278.00	Phase-I	100.00
25	HABITAT Genome Improvement Primary Producer Company, Ramayan, Hisar "Bio-Fertilizer and Bio-Pesticide production unit to support innovations in establishment of Green Economy village movement in Haryana"	200.00	Phase-II	
	TOTAL (AGRICULTURE)	1728.00		

HARYANA STATE AGRICULTURAL MARKETING BOARD				
26	Market Infrastructural Facilities (Flower Market).	1000.00	Phase-II	
27	Food Grain Procurement Center (Rural Haat).	500.00	Phase-II	
28	Farmer Consumer Market (Distribution Center)	200.00	Phase-I	150.00
	TOTAL (HSAMB)	1700.00		
HARYANA SEEDS DEVELOPMENT CORPORATION (HSDC)				
29	Strengthening of seeds processing facilities	330.00	Phase-II	
	TOTAL (HSDC)	330.00		
HLRDC				
30	Pilot Project for reclamation and sustainable management of alkali soils and adoption of rain water recharging in Nilokheri Block of district Karnal during 2018-19 to 2020-21	800.00	Phase-I	500.00
	Total HLRDC	800.00		
HAU HISAR				
31	Skill Development and Processing of Agri-produce for its Utilization and Value addition to Encourage Agri-entrepreneurs	200.00	Phase-II	
	TOTAL HAU HISAR	200.00		
ANIMAL HUSBANDRY & DAIRYING DEPTT.				
32	Livestock Sector production projects -Farmers Producers Organizations	100.00	Dropped	
	TOTAL (ANIMAL HUSBANDRY)	100.00		
HSSCA				
33	Proposal to create an efficient and effective training, assessment and certification process for skill development to empower rural youth / farmers & seed growers.	20.00	Dropped	
	TOTAL (HSSCA)	20.00		
DEPARTMENT OF FISHERIES				
34	Project proposal for the promotion of White Shrimp Culture in Saline Areas	998.00	Phase-I	600.00
	TOTAL (FISHERIES)	998.00		
	Total Value Addition Projects	5876.00		
	Total Infrastructure + Value Addition	15769.30		

C. FLEXI FUND (PRODUCTION GROWTH) 20% (OF 70%)				
AGRICULTURE				
35	Distribution of Certified Seeds of Paddy, Bajra, Wheat and Barley. [ADA (Extn.)]	500.00	Phase-II	
36	Distribution of Quality Pesticides/Fungicides on 50% subsidy Maximum 500/- per hectare to control grasshoppers and other epidemic/endemic weather affected pest / diseases during 2018-19". [ADA (Gen.)]	50.00	Phase-I	50.00
37	Green Fodder Development Programme (2018-19) [Addl. C.C.]	500.00	Phase-I	300.00
38	Nitrogen management in Paddy by using Leaf Colour Chart (LCC) [ADA (Extn.)]	50.00	Phase-I	50.00

39	Project on reclamation by applying Gypsum (soil amendment) in alkali soils of Haryana state during 2018-19	700.00	Phase-I	500.00
40	Innovative Technology in Agriculture Under RKVY-RAFTAAR. [JDA (Stats.)]	1500.00	Dropped	
	TOTAL (AGRICULTURE)	3300.00		
	CSSRI			
41	Development of Digital Methodology for Low Cost Real-Time Assessment of Salt Affected Soils in Haryana using Hyper-spectral Remote Sensing Data	142.00	Dropped	
	TOTAL (CSSRI)	142.00		
	CCS HAU, HISAR			
42	Vegetable Grafting for Mitigation of Biotic and Abiotic Stresses in Greenhouse Vegetable Production System	175.00	Phase-I	100.00
	TOTAL (CCS HAU, HISAR)	175.00		
	LUVAS, HISAR			
43	"Omics approach to develop novel vaccine candidate for haemorrhagic septicaemia (HS) and sero-monitoring of bovines against combined FMD-HS vaccine"	100.00	Dropped	
	TOTAL (LUVAS, HISAR)	100.00		
	TOTAL (FLEXI FUND PROJECTS)			
	GRAND TOTAL-(Regular / Normal RKVY)			8237.30